

# I-1. Each Elementary School - Total School Spending

Tower Street #1300

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434	Amount	% To Total School	Per Pupil			
School Enrollment:	292						
Total		\$ 2,201,901	100.0%	\$ 7,541	\$ 7,837	-3.8%	89.4%
Instruction		\$ 1,594,654	72.4%	\$ 5,461	\$ 5,805	-5.9%	64.8%
Face-to-Face Teaching		\$ 1,516,951	68.9%	\$ 5,195	\$ 5,525	-6.0%	61.6%
Instructional Teachers		1,417,954	64.4%	4,856	4,989	-2.7%	57.6%
Substitutes		16,884	0.8%	58	73	-21.1%	0.7%
Instructional Paraprofessionals		82,113	3.7%	281	463	-39.2%	3.3%
Classroom Materials		\$ 77,702	3.5%	\$ 266	\$ 281	-5.2%	3.2%
Pupil-Use Technology & Software		38,765	1.8%	133	137	-3.0%	1.6%
Instructional Materials, Trips & Supplies		38,937	1.8%	133	144	-7.4%	1.6%
Instructional Support		\$ 248,955	11.3%	\$ 853	\$ 877	-2.8%	10.1%
Pupil Support		\$ 72,064	3.3%	\$ 247	\$ 333	-25.8%	2.9%
Guidance & Counseling		7,675	0.3%	26	26	-0.0%	0.3%
Library & Media		31,792	1.4%	109	193	-43.6%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		32,597	1.5%	112	114	-1.7%	1.3%
Teacher Support		\$ 49,883	2.3%	\$ 171	\$ 150	13.7%	2.0%
Curriculum Development		15,440	0.7%	53	53	-0.1%	0.6%
In-Service, Staff Development & Support		34,443	1.6%	118	97	21.3%	1.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 127,007	5.8%	\$ 435	\$ 395	10.2%	5.2%
Program Management		1,187	0.1%	4	2	80.9%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		125,820	5.7%	431	392	9.8%	5.1%
Operations		\$ 251,489	11.4%	\$ 861	\$ 824	4.5%	10.2%
Non-Instructional Pupil Services		\$ 149,836	6.8%	\$ 513	\$ 450	14.0%	6.1%
Transportation		61,463	2.8%	210	185	14.0%	2.5%
Food Service		71,411	3.2%	245	208	17.6%	2.9%
Safety		16,962	0.8%	58	58	1.0%	0.7%
Facilities		\$ 101,653	4.6%	\$ 348	\$ 374	-6.9%	4.1%
Building Upkeep, Utilities & Maintenance		101,653	4.6%	348	374	-6.9%	4.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 106,804	4.9%	\$ 366	\$ 331	10.6%	4.3%
School Management		\$ 105,461	4.8%	\$ 361	\$ 329	9.9%	4.3%
Principals & Assistant Principals		84,019	3.8%	288	255	12.9%	3.4%
School Office		21,442	1.0%	73	74	-0.6%	0.9%
Program / Operations Management		\$ 1,342	0.1%	\$ 5	\$ 2	140.5%	0.1%
Deputies, Sr Administrators, and Researchers		1,342	0.1%	5	2	140.5%	0.1%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%